



FY 2017 Proposed Budget

Loudoun County Government Center, Board Room

Work Session Agenda

March 2, 2016, 6:00 p.m. (Wednesday)

1. Call to Order – Chair Randall, Loudoun County Board of Supervisors
2. Staff Update – Erin McLellan
 - a. Worksession/Board Question Packet
 - b. Toteboard and Worksession Process
 - c. Budget Technical Corrections and Updates
3. Update on State Budget – Charles Yudd
(No Item in Packet)
4. LCPS Operating Budget and CIP
 - a. LCPS CIP
 - b. LCPS Operating Budget

Next Budget Work Session: Monday, March 7, 2016 at 6:00 p.m.

- a) Proposed Budget (Page E-18)
- b) Recommended Budget (Pages E-24 through E-28)